

CERTIFICATE

2012

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
WETMORE

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	6,350	4,420	1,714
Debt Service	10-113				
Road	68-518c	7	24,303	20,252	12,908
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
		8			
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	30,653	24,672	14,622
Budget Summary		9			
Neighborhood Revitalization Resolution			Is a Resolution required?	No	
Final Assessed Valuation:		County Clerk's Use Only			
WETMORE T		1568994			
WETMORE C		1009908			
0					
Total Assesed Valuation		2578,902 0			
November 1st Valuation					

Assisted by:

Address:

Attest: Aug 31, 2011
Mary Kay Schulte
County Clerk



Governing Body

Special Road Election held
First levy in

for Mills for years.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS. \$

WETMORE

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>24,181</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>24,181</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>29,919</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>43,361</u>	
5b. Personal Property 2010	- <u>49,870</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>21,435</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>51,354</u>	
8. Total Estimated Valuation July 1, 2011	<u>2,578,902</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,527,548</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02032</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>491</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>24,672</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>24,672</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WETMORE

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	4,520	435	4	49	0
Debt Service		0	0	0	0
Road	19,661	1,890	20	211	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	24,181	2,325	24	260	0

County Treasurer's Motor Vehicle Estimate 2,325

County Treasurer's Recreational Vehicle Estimate 24

County Treasurer's 16/20M Vehicle Estimate 260

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09615

Recreational Vehicle Factor 0.00099

16/20M Vehicle Factor 0.01075

Slider Factor 0.00000

2012

WETMORE

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	1,865	-	-	68-141g
Total		1,865	0	0	
Adjustments*					
Adjusted Totals		1,865	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

WETMORE
NEMAHA

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total					0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WETMORE
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	1,442	1,442
Receipts:			
Ad Valorem Tax	4,444	4,520	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	721	455	435
Recreational Vehicle Tax	14	12	4
16/20 M Vehicle Tax		63	49
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Redemption	9		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,192	5,050	488
Resources Available:	5,192	6,492	1,930
Expenditures:			
Officers Pay	600	1,000	1,000
Salaries & Wages			
Employee Benefits		200	200
Supplies		700	700
Equipment			
Buildings Maintenance			1,000
Insurance	2,305	3,000	3,000
Publication	63	150	150
Utilities	300		300
Transfer to Road	482		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,750	5,050	6,350
Unencumbered Cash Balance Dec 31	1,442	1,442	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	5,076	5,050	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

WETMORE
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	19,621	19,661	xxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	1,669	1,946	1,890
Recreational Vehicle Tax	11	51	20
16/20M Vehicle Tax		271	211
Slider			0
Special Highway/Gasoline Tax	2,005	1,986	1,930
Reimbursements	1,657		
Transfer from General	482		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,449	23,915	4,051
Resources Available:	25,449	23,915	4,051
Expenditures:			
Officers Pay	1,440	2,000	2,000
Salaries & Wages	650	3,000	3,000
Employee Benefits			
Road Maintenance			
Road Materials	12,679	10,500	11,000
Equipment	6,567	4,500	4,200
Fuel/Operating	2,248	3,915	4,103
Transfer to Special Machinery	1,865		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	25,449	23,915	24,303
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount: 21,752 23,915 Non-Appr Bal			
See Tab A Tot Exp/Non-Appr Bal 24,303			
Tax Required 20,252			
Del Comp Rate: 0.000% 0			
Amount of 2011 Ad Valorem Tax 20,252			

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	7,010
Transfers from:	
Road Fund	1,865
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	8,875
Total Expenditures	
Unencumbered Cash Balance, Dec 31	8,875

WETMORE

NON-BUDGETED FUNDS

2012

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
FEMA	21,029								
Total Receipts	21,029	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	21,029	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Wages	3,793								
Road Materials	6,587								
Fuel	1,803								
Machine Hire	8,846								
Total Expenditures	21,029	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

NOTICE OF BUDGET HEARING

2012

The governing body of
WETMORE
NEMAHA

will meet on August 29, 2011 at 7:00 p.m. at Nemaha Rural Water Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brian Atwood's residence and will be available at this hearing.

BUDGET SUMMARY

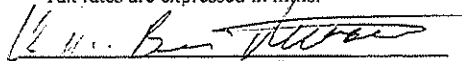
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,750	1.783	5,050	1.793	6,350	4,420	1.714
Debt Service							
Road	25,449	13.088	23,915	12.711	24,303	20,252	12.908
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	21,029						
Special Machinery							
Totals	50,228	14.871	28,965	14.504	30,653	24,672	14.622
Less: Transfers	1,865		0		0		
Net Expenditure	48,363		28,965		30,653		
Total Tax Levied	24,038		24,181		XXXXXXXXXXXXXX		
Total Assessed Valuation	2,554,935		2,520,703		2,578,902		
Township Assessed Valuation Only					1,568,994		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mils.


Township Officer

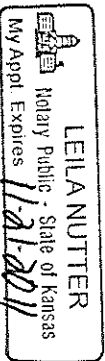
Matth Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Post and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is a newspaper published in said county and which has been continuously and uninterruptedly published in said county for more than five (5) years prior to the first publication of the Notice—Ordinance—Report, a copy of which was published in said newspaper for [redacted] consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date Aug 3
Second insertion thereof in the issue thereof date _____
Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 310.00
 Subscribed to in my presence and sworn to before me by said Matt Diehl
 This 3 day of July, 2011



My commission expires on the 21st day of November, 2011

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2011

Notice of Budget Hearing						
The governing body of Wabeno Township MEMORANDUM						
will meet on the 25th day of August, 2011 at 7:00 p.m. at Wabeno Rural Water Office for the purpose of hearing objections of taxpayers relating to the proposed use of all rates and the amount of ad valorem tax.						
Detailed budget information is available at Wabeno, Minnesota's residence and will be available at this hearing.						
BUDGET SUMMARY						
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Each Tax Rate is subject to change depending on the final assessed valuation.						
	2010		2011		Proposed Budget 2012	
	Prior Year Actual	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax
Fund						
General	3,760	1.783	5,050	1.793	6,360	4,420 1.714
Road	25,449	13.088	23,915	12.711	24,303	20,252 12.908
Non-Budgeted Funds	21,028					
Spool Match	60,228	14.871	28,966	14.604	30,663	24,672 14.672
Totals	1,865		28,965		30,663	
Less: Transfers	48,363		24,181			
Net Expenditure	24,038					
Total Tax Levied						
Assessed Valuation:						
Township						
City	2,554,935		2,620,703		2,678,902	
Total						
Outstanding Indebtedness						
Jan 1	2010		2011		2012	
G.O. Bonds						
Mo-Fair Water						
Lease Pwr Prio						
Total						
Tax rates are expressed in mills.						
W/m Brian Alvord						
Township Officer						